

# 2017 Annual Report

# Rockville Centre by the Numbers

## Location

Southwestern Nassau County 25 miles east of midtown Manhattan 3.3 square miles in area.

## Government

Incorporated 1893 Governed by a Mayor and four Trustees elected at large who serve part-time and appoint a full-time Administrator.

## Services

Police, Fire, Emergency Medical, Electric, Water, Sewers, Sanitation, Highways, Court, Building Safety, Zoning, Planning, Parks, Recreation, Senior Services, Community Development.

## Population

24,023 (2010 US Census)

## Housing

Median home value: \$536,781  
Average home sale: \$699,000  
1 transaction 1/1/17 – 7/6/17

## Village Budget

\$44.7 Million (June 1, 2017 – May 31, 2018)

## Village Taxes

Assessed Valuation of Property: \$59.4 million  
Tax Rate: \$49.1 per \$100 NAV  
Average Residential Tax Bill: \$3,848

## Business Community

489 locations: 11 banks  
One movie theater (five screens)  
Nine professional office buildings

Scores of restaurants

Some light manufacturing

30 municipal parking fields  
(over 3,700 parking spaces Village-wide)

## Some Major Employers

Mercy Medical Center (982)  
RVC Union Free School District (825)  
Better Home Health Care (625)  
Molloy College (535)  
Orlin & Cohen (380)  
Village of Rockville Centre (225)  
Diocese of Rockville Centre (124)  
Grand Pavilion Nursing Home (117)  
Karp Volvo/Buick/KIA (106)  
U. S. Post Office (47)

## Schools

Five public elementary  
South Side Middle School  
South Side High School  
St. Agnes Cathedral School  
Molloy College

## Hospitals

Mercy Medical Center  
South Nassau Communities Hospital

## Houses of Worship

Eleven churches, two synagogues

## Parks

Eight with fields, playgrounds, facilities  
Six for walking, sitting

## Village of Rockville Centre

1 College Place  
P.O. Box 950  
Rockville Centre, NY 11571  
[www.rvcny.us](http://www.rvcny.us)

## Mayor

Francis X. Murray  
678-9260

## Village Administrator

Kathleen MacDonald Murray  
678-9212

## Trustees

Kathleen Baxley, Deputy Mayor  
Edward J. Oppenheimer  
Michael Sepe  
Emilio F. Grillo  
678-9246

# Mayor's Message



Dear Neighbors:

**R**ockville Centre remains one of the most desirable communities to live and raise a family on Long Island. Our schools, recreation programs for our youth and seniors, safety, downtown area and overall quality of life are second to none. I am proud to be your Mayor and committed to keeping our Village affordable while delivering the great services our residents have come to expect.

This year we said goodbye to Deputy Mayor Nancy Howard as she and her family relocated. Mrs. Howard served as Deputy Mayor since 2011 and was the liaison to the Rockville Centre Fire Department, the Sandel Senior Center, the Martin Luther King Center and the Recreation Center. Stepping into the new role is Kathleen Baxley. A lifelong resident of Rockville Centre, Deputy Mayor Baxley has spent countless hours volunteering for the betterment of the RVC community and has served on several boards. She has proven to be a true asset since assuming the role.



Like every municipality, increasing costs, including those mandated by other levels of governments have challenged the Village of Rockville Centre. However, the Village has risen to the challenge and refuses to pass all the increased costs along to homeowners through higher real estate taxes. The Village has been creative in the way we operate and has implemented prudent fiscal policies. These policies have been recognized by Standard & Poor's Rating of AAA, the highest possible rating, and Moody's affirmed the Village's rating of AA2, one of its highest ratings. 2017 marked the fifth consecutive year the Rockville Centre Board of Trustees passed a budget that stays within the tax cap while maintaining Village services at present levels.

Throughout my tenure, approximately \$20 million dollars in federal, state, and local grants, as well as gifts have been secured to make improvements within the Village. In 2017, much of the grant money was awarded to improve our energy system, water infrastructure and roadways. In the six and a half years I have served as Mayor, we have completed approximately 18 miles; more than a one third of our roadways, including Maple Avenue and North Park Avenue in our downtown. In addition, grants have been obtained to revitalize our ballfields, as well as help our Police and Fire Departments utilize state-of-the-art equipment to keep residents safe. Rest assured our work is not done. We will continue to leave no stone unturned when aggressively seeking grants and gifts in 2017 to continue upgrades while holding down the Village property taxes.

The 2017 Annual Report provides basic information about Rockville Centre, its government and administration, and the many outstanding municipal services available to you. You will also find contact information for the Board of Trustees and the department heads that are responsible for delivering those municipal services to you. In an effort to go green, the Village no longer mails copies of the annual report to homes, but encourages residents to obtain a copy at [www.rvcny.us](http://www.rvcny.us), Village Hall, the Sandel Senior Center, and the Rockville Centre Library.

The Board of Trustees and myself are always available to you. We are committed to communicating with you and to responding to you because we believe that a receptive and accountable Village government is an important reason why Rockville Centre continues to be such a desirable community in which to live.

It is a privilege to be the Mayor of Rockville Centre. I am proud of the work we have done and look forward to continuing to improve on this great foundation to make it an even better place for generations to come. We hope to hear from you in 2018.

Sincerely,

A handwritten signature in black ink, appearing to read "F. Murray".

Francis X. Murray, Mayor  
Incorporated Village of Rockville Centre



# Board of Trustees



The Rockville Centre Village Board of Trustees:  
Deputy Mayor Kathleen Baxley, Trustee Emilio F. Grillo, Mayor Francis X. Murray, Trustee Michael Sepe, and Trustee Edward J. Oppenheimer

**T**he members of the Village Board — the Mayor and four Trustees — are elected at-large by residents to four-year terms. Elections are held every two years in odd numbered years. The Board sets Village policy, passes local laws, adopts the annual budget and makes appointments to various local boards, commissions and advisory committees.

The Board meets in public approximately 12 times a year at night in Village Hall, after being briefed by the Village Administrator and the department managers at an additional open meeting called a Briefing Session. The Board meetings include two comment periods where members of the public may address the Mayor and the Trustees. The Board also holds public hearings on the annual budget and on any proposed legislation. Meeting as the Exterior Design Review Board, the Trustees also hold public hearings to review the architectural plans for certain commercial and residential projects. In addition, every July an Organizational meeting is held at Village Hall.

The Trustees are assigned as liaisons to the various departments and to the principal civic, cultural, and educational organizations in the Village. Board members take seriously the responsibilities of their part-time Trustee positions: regularly attending public events and meetings to hear from their neighbors. Residents may write to or call them at Village Hall or leave e-mail messages on the Village's website [www.rvcny.us](http://www.rvcny.us).

**Mayor Francis X. Murray** was elected to his second term in June 2015. He is a life-long resident of the Village and the son of former Mayor Eugene J. Murray. Mayor Murray has been an active member of the RVC Fire Department since 1972, including serving

as an EMT. He has served on the Rockville Centre Environmental and Beautification Committee, the Rockville Centre Conservancy, the Friends of Senior Services (FOSSI) and co-chaired the RVC Community Fund Golf Outing. He was the 2009 Grand Marshal of the RVC St. Patrick's Parade and has been President of the Mercy Medical Center Foundation and President of the Friends of Mercy. Mayor Murray was named to the New York State Conference of Mayors and Municipal Officials (NYCOM) Executive Committee at NYCOM's annual business meeting in May 2013.

**The Board passes local laws, adopts the annual budget, makes appointments and sets Village policy.**

**Deputy Mayor Kathleen Baxley**, a life-long resident of RVC, was appointed as Village Trustee in June, 2017. She and her husband, Matt, purchased their home in Rockville Centre in 2001, and are raising their two children here. A graduate of South Side High School and Bucknell University, Kathleen is a former elementary and preschool teacher. Past community involvement includes the RVC Council of PTAs as Co-President and the RVC Education Foundation Board; she is currently an active Girl Scout leader, and on the Boards of the RVC Breast Cancer Coalition, the SSHS PTA as Co-President, the RVC Community Fund, and the Sponsors of the Arts. Kathleen is trustee liaison to the RVC Fire Department, the RVC School District, the Recreation Center, the Sandel Senior Center, and the MLK Center.



**Trustee Emilio F. Grillo** was elected to his second term in June 2017. He and his wife Christine have resided in Rockville Centre for over 19 years and have three children. He has served Rockville Centre as a Deputy Village Attorney and Village Prosecutor since 2004, and is actively involved in Village fundraising, including the Rockville Centre Community Fund, the St. Agnes Parish, and is a member of the Long Island Chapter of Legatus, an organization of Catholic business leaders. In addition to various community organizations, Grillo has served as a coach in the Rockville Centre Little League, RVC Soccer Club, and the RVC Basketball League.

**Trustee Edward J. Oppenheimer** was elected to his third term in June 2017. He is a Certified Public Accountant with a practice in the Village. He is a 39-year member of the RVC Fire Department, working as a firefighter and emergency medical technician. He is a former Nassau County Legislator, a former president of the Rockville Centre Public Library Board and was the treasurer of the Rockville Centre Community Fund for 25 years. He has also been a member of the Village Planning Board, the Traffic and Transportation Committee, and the Citizens' Budget Advisory Committee, which he has also chaired. He has served as a Trustee of Temple B'nai Sholom and a Trustee of the Rockville Centre Chamber of Commerce.

**Trustee Michael Sepe** was elected to his second term in June 2015. He served as a Nassau County Assistant District Attorney from 1996-2003. He founded a law practice in Rockville Centre specializing in federal

and state litigation in 2007. He also serves as counsel to St. Mark's Nursery School, has been a guest commentator for Court-TV and is a former faculty member of the National College of District Attorneys. He serves as Trustee liaison to the Rockville Centre Police Department, the Nassau County Legislature, the Rockville Centre Building Department and is a member of the Rockville Centre Board of Ethics.

## New Local Laws in 2017

Local laws are adopted throughout the year by the Village Board after legally noticed public hearings.

### Local Law 1-2017

A local law to enact a temporary moratorium on certain building, zoning, construction and development approvals in portions of the Business A District in the Village of Rockville Centre.

### Local Law 2-2017

A local law to amend the Code of the Village of Rockville Centre, in relation to regulations pertaining to the Business A-1 District.

### Local Law 3-2017

A local law supersede certain provisions of the Village Law, and to amend the Code of the Village of Rockville Centre, in relation to procedures for filing of local law adopting or amending zoning regulations of the Village.

### Local Law 4-2017

A local law to enact a temporary moratorium on use or development of property for private roads or streets.

All local laws are available online at [www.rvcny.us](http://www.rvcny.us).



## Village Honors Hometown Heroes

Residents flocked to Veterans Memorial Park at the Recreation Center to honor and thank those who fought to protect our freedom and way of life on Veterans Day. The annual ceremony was led by American Legion Post 303. First Lieutenant Ronald Winchester was remembered at the dedication of the new War on Terror Memorial. First Lieutenant Winchester was killed after a roadside bomb exploded while he was on patrol in Iraq's Anbar province in 2004.

"Today, we come together to express our profound gratitude for the sacrifices and contributions our veterans and their families have made on the battlefield, at home, and at outposts around the world," keynote speaker Mayor Francis X. Murray expressed during the service. "We honor those who have honored our country."





# Village Justice Court

**T**he Rockville Centre Village Court has jurisdiction over the enforcement of local laws, including parking tickets, zoning code violations and New York State vehicle and traffic offenses committed within the Village boundaries. It is one of the busiest village courts in the state, handling more than 30,000 cases annually.

Over the years our Court staff has been able to secure a number of grants from the NYS Unified Court System to make improvements to update the efficiency and security of the Village's court system in order to better serve the public.

William J. Croutier Jr. and Kevin P. McDonough, two practicing attorneys, are the elected Justices.

Judge Croutier was re-elected to his third term in 2015. He has served as a Special Prosecutor for Rockville Centre and as a Deputy Village Attorney. He is a member of numerous professional associations and has been a lecturer for the Nassau County and New York State Bar Associations. He served as the Chairman of both the Rockville Centre We Care September 11th Committee and the Rockville Centre September 11th Memorial Committee. Judge Croutier currently serves as the Vice President for

the Nassau County Magistrates Association Inc.,

Judge McDonough was re-elected to his third term in 2017. He served as a Deputy Village Attorney for nine years. He is a past President of the Friends of Senior Services, Inc. for the RVC Sandel Senior Center and serves as volunteer legal counsel to the RVC St. Patrick's Parade and other local organizations. Judge McDonough also serves on the Board of Directors of the Nassau County Bar Association and the Nassau County Magistrates Association. Prior to becoming an attorney Judge McDonough was in the U.S. Army attaining the rank of Captain. Presently he is a partner in the Garden City law firm of Cullen and Dykman.

Attorneys serve as deputies to the Village Attorney to prosecute cases in Village Court. The deputies are: Susan Boland, Scott Carrigan, Joseph A. Gentile, Christine M. Grillo, Charles Lapp III, Jennifer Milone, Mindy Roman, David Shargel, Kevin Glynn and Alan Stein. Court is in session on the first Tuesday of every month and Thursday evenings by appointment at Village Hall. The Court Clerk's office is open weekdays 8 a.m. to 3:30 p.m. to accept payment of fines and provide information about cases.

## Village Honors Detective McDonald

In a surprise presentation at the February 6th Board of Trustees meeting, the Village of Rockville Centre unveiled a street sign, Det. Steven McDonald Way, which has been placed next to the Village Police Station, at the corner of Madison and Maple Avenues. The sign was presented to Detective McDonald's wife, Malverne Mayor Patti Ann McDonald, and son, NYPD Sgt. Conor McDonald, who were in attendance to thank the Village for its support during the difficult days after Steven suffered a heart attack and died on January 10th.

"Detective Steve McDonald, a Rockville Centre native, was shot 30 years ago while on duty in Central Park leaving him paralyzed," Mayor Francis X. Murray said at the presentation. "Defying all medical predictions, Steve lived for three decades after the shooting. He never let his debilitating injury define him, he inspired us all to love, respect and most of all forgive. Turning tragedy into inspiration, Steve forgave the very young man who shot him."



# Citizen Service



## Boards and Commissions

The Village has a number of Boards and commissions whose members are Rockville Centre residents appointed by the Mayor with the consent of the Board of Trustees.

### Board of Zoning Appeals

The five members of the Board of Zoning Appeals decide on commercial and residential applications for variances from the Zoning Code and also have jurisdiction over some special use permits as described in the Code. The Board usually holds public hearings one or two Wednesday evenings per month in Village Hall, depending on the number of cases. Members normally serve five-year terms. The current Board members are: Chair J. Robert Schenone, Dona Brown, Joseph Kelly, Salvatore Romanello, Gregory P. Shaughnessy and Jack Matthews, Esq. serves as counsel to the board and Rockville Centre Building Department Superintendent Patrick O'Brien is the Secretary.

### Human Rights Commission

Members of the Human Rights Commission are appointed for one-year terms. The current members Chair Msgr. William Koenig of St. Agnes, Rabbi Marc Gruber of Central Synagogue, Rev. Scott Ressman of the United Church, Ellen Grossman, and Mollie Poulson.

### Board of Ethics

Members of the Board of Ethics are also appointed to one-year terms. The current members are: Rabbi Baxley Diamond, Msgr. William Koenig, Martha Krisel, Richard Grimm, Michael Sepe, Anthony Cancellieri, and Pastor Joe Quagliata. Thomas Wassel, Esq. is counsel to the Board.

### Planning Board

The five members of the Planning Board meet regularly to consider questions of land use. The Planning Board also conducts subdivision review as well as site plan review, exterior design review, and special use permit hearings on certain non-residential projects. Members are also appointed to five-year terms.

The current members are: Chair Donna Joyce, Maria E. Meyer, Jeffrey Schoen, Andrew Cameron, and Matthew DiDora. Counsel to the Planning Board is Thomas Wassel, Esq. The Secretary to the Planning Board is the Building Department Superintendent Patrick O'Brien.

### The Mayor's Task Force on Historic Preservation

This is an advisory group comprised of local residents to gather information and advise the Mayor on issues dealing with historic preservation. The current members are Jennifer Santos, Chair, George Bella, Marilyn Devlin, Ellen Grossman, Victoria Morelli, Patrick O'Brien, Jeffrey Schoen, Greg Shaughnessy, and Suzanne Sullivan.

### Housing Authority Board

The Mayor appoints five members that direct the affairs of the Rockville Centre Housing Authority. The Authority operates a 164-unit low-income complex on Old Mill Court and a 50-unit apartment building at 579 Merrick Road for low-income seniors. The appointees serve five-year terms. The current members are: William Devlin, Vincent Bohn, Thomas Gallucci, Robert Pagnotta, and John Tomaszewski. Legal counsel to the Board is provided by the firm of Ezratty, Ezratty, and Levine.

### Citizens' Budget Advisory Committee

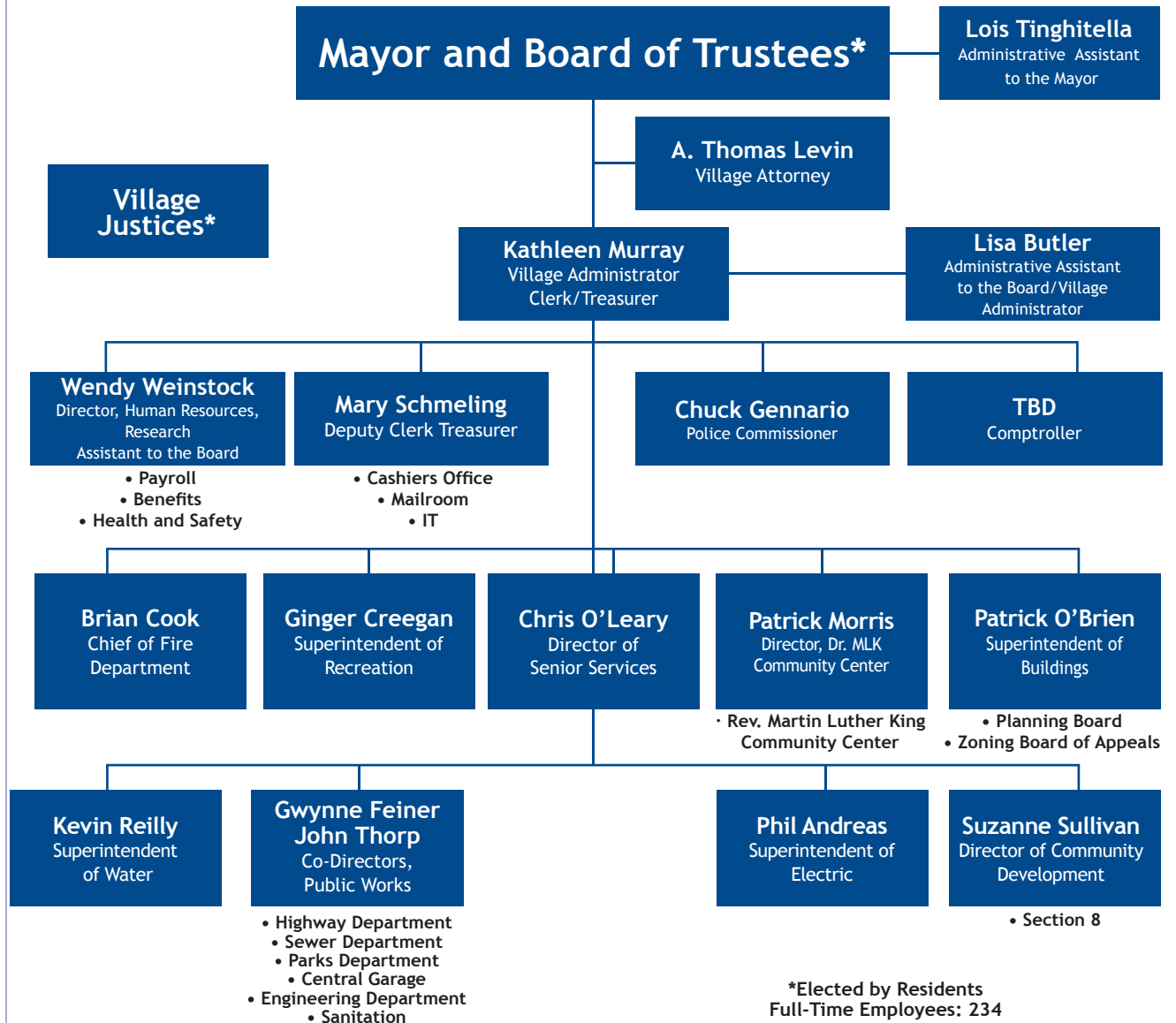
The Committee reviews the annual Village budget in draft form and offers comments and recommendations to the Village Board. The current members are: Chair Ralph Bumbaca, Jack Matthews, Esq., Nick Demeo, Thomas Gallucci, Ronald McNavich, Lynda Rubino, John Spinelli, and Eileen White Jahn, Emilio F. Grillo and Edward J. Oppenheimer are the Trustee-liaisons to the committee.

### Community Development Advisory Committee

The Committee reviews proposals from various organizations for spending federal community development block grant funds and makes recommendations to the Village Board of Trustees. The current members are: Ellen Grossman, Chair, Ramona Valez, David Hutchinson, Joanne Colletta, Dona Brown, Jeanie Waters, Greg Rinn, Sue Roth, Thomas Glynn, Maureen Andrews, Janice Burke, Keely Collins, and Thomas Hodge.



# Operating Management



\*Elected by Residents  
Full-Time Employees: 234

<b>Village Administrator</b> Kathleen Murray 678-9212	<b>Fire Department</b> Chief Brian Cook 678-9320 1st Assistant Chief Eric Burel 2nd Assistant Chief James Avondet	<b>Building Department Superintendent</b> Patrick O'Brien 678-9250
<b>Comptroller</b> 678-9228	<b>Electric Department Superintendent</b> Philip Andreas 678-9305	<b>Senior Services Director</b> Chris O'Leary 678-9268
<b>Deputy Clerk/Treasurer</b> Mary Schmeling 678-9263	<b>Public Works Department Co-Directors</b> Gwynne Feiner 678-9267 John Thorp	<b>Recreation Department Superintendent</b> Ginger Creegan 678-9238
<b>Village Attorney</b> A. Thomas Levin, Esq.	<b>Water Department</b> Kevin Reilly, P.E. 678-9313	<b>Dr. Martin Luther King, Jr. Community Center Director</b> Patrick Morris 678-9236
<b>Police Commissioner</b> Charles A. Gennario 766-1500	<b>Information Technology Director</b> 678-9303	<b>Purchasing Agent</b> Kathy McMahon 678-9213
<b>Village Court</b> Judge William J. Croutier, Jr. Judge Kevin P. McDonough 678-9289		<b>Village Engineer</b> Kevin Reilly, P.E. 678-9313
		<b>Emergency Management</b> Kevin Reilly, P.E. 678-9313

# Village Services



## Village of Rockville Centre Mission Statement

It is the mission of the Village of Rockville Centre to provide reliable, high-quality, cost-efficient services to the community in a courteous and professional manner.

### Village Administrator

**Kathleen MacDonald Murray 678-9212**

The Village Administrator supervises nearly 20 departments, advises the Board of Trustees on municipal operations, and makes recommendations on public policy.

The Administrator is responsible for all operations, including trash disposal, snow removal, road repaving and the electric and water utilities as well as police, fire and emergency response, parks and recreation, senior services and special events. The Administrator is also responsible for employee training and development, computer and information services, maintaining the Village's archives, the administration of federal funds that subsidize community development and low-income tenants, and liaison with constituencies like the business community, sports organizations, and the public and parochial schools.

### Village Comptroller

**678-9228**

The Village Comptroller is responsible for the preparation and implementation of the annual operating budget, for the sale of bonds to finance capital projects, and for advising the Board of Trustees about the general financial condition of the Village. The department also supervises the Tax Office and the Purchasing Department.

### Information Technology

The Information Technology Department operates a sophisticated communications and information network that has streamlined Village operations in all departments. It is also responsible for programming the Swift911 emergency message system and for operation of the Village's cable channel and website.



### RVC Residents Celebrate Margaritaville

Nearly 500 people came out in early February to take part in the Village's fourth annual "Margaritaville," which raises money for the Rockville Centre Community Fund that aids Village residents who are faced with emergency financial needs. Partygoers were decked out in tropical colors and styles for the Margaritaville theme while listening to the sounds of Jimmy Buffet.

The honorees for the evening were the Rockville Centre's Over 40 Senior Basketball League. "The League is a shining example of what a civic-minded organization should be today," said Mayor Francis X. Murray. "They're not only interested in playing basketball, but they're interested in being good neighbors."



## Fire Department

**Chief Brian Cook**

**1st Assistant Chief Eric Burel**

**2nd Assistant Chief James Avondet**

**678-9320**

Under the command of Chief Brian Cook, First Assistant Chief Eric Burel and Second Assistant Chief James Avondet, the Rockville Centre Fire Department responded to over 3,250 calls for assistance to the businesses and residents of Rockville Centre. During 2017, volunteers responded to 799 alarms of reported fire which included responding to automatic alarms, carbon monoxide alarms, internal pull boxes, odor of burning, rubbish fires, car fires, oil spills and other hazardous material responses. Fortunately, during 2017 there were no major fires or significant loss of property.

This good fortune can be attributed to the quick response by the Volunteer Fire Department and to the work of the Fire Inspectors Office headed by Chief Fire Inspector Peter Klugewicz. During 2017, volunteer firefighters with training in fire prevention performed over 400 commercial and residential fire inspections. In addition, the Fire Inspectors made numerous presentations on fire safety to the schools of Rockville Centre.

During 2017, the Department also responded to 213 automobile accidents providing first aide and often extraction of victims from mangled vehicles. Providing safe and effective aide and extraction requires numerous hours of training and drilling and certification from county and state agencies.

The largest number of calls the Department responds to are aided cases. Medically trained personnel deal with stroke victims, lacerations, difficulty breathing, various illnesses and cardiac arrest. This past year, 12 volunteer department personnel were responsible for reviving 4 residents who were in full cardiac arrest. In 2017, the Department responded to 2,193 aided cases.

On top of all the above calls the Department responded to 45 mutual assistance alarms to assist neighboring departments during 2017.

Seven fire companies, Eureka Hook, Ladder & Bucket Company, Live Oak Engine Company,

Defender Hose Company 1, Alert Engine & Hose Co. 2, Reliance Hose Company 3, Woodland Engine Company 4 and Floodlight Rescue Company located in five firehouses across Rockville Centre make up the Rockville Centre Fire Department. There are presently 335 members of the Department and looking to the future there are 40 Junior Firefighters.

Each fire company dedicates one night per week to in house training. Training includes reviewing proper engine and truck operations, forcible entry, mask confidence, repelling, hazardous materials, medical refreshers, pump operations, ladder operations, vehicle extrication, scene size up and review of preplans. Additionally, each company spends four nights at the Nassau County Fire Service Academy (NCFSA) in advanced operations. Members also attend numerous other courses offered by the NCFSA.

Each Sunday morning the companies maintain the equipment, vehicles and firehouses. Members also volunteer to serve on numerous committees in the Department such as Planning, which oversees capital budgeting, Board of Instruction, which is responsible for training, Finance, which is responsible for preparing and overseeing the Departments operating budget, Alarm Committee, which repairs and maintains alarm pagers and provides alarm dispatching and the Safety Committee, which provides guidance on requirements for safe operations. Fire Prevention as mentioned above is completely staffed by volunteer firefighters.

### Honorary Chiefs Recognized

Six members of the Rockville Centre Fire Department were recognized at the Board of Trustees meeting on June 5th. William Ruchdeschel, Barry McCarthy, John Lamonica, Robert Dunwoody, William Lapkowski and Steve Rakeman were nominated by their respective fire companies and confirmed by the members of the Rockville Centre Fire Council to receive the prestigious honor of becoming Honorary Chiefs of the Rockville Centre Fire Department. With a minimum of 25 years of service in the Fire Department and having earned a minimum of 50 Length of Service Award Program points for the past five years, these men have demonstrated their commitment to the Department and the Village of Rockville Centre. The Mayor along with the Board of Trustees thanked each member for their years of dedicated service.



## Police Department

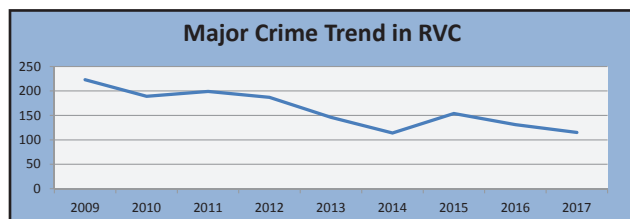
**Commissioner Charles A. Gennario**  
766-1500



The Rockville Centre Police Department is comprised of 54 sworn officers and a support staff of 10 full-time civilians and 31 part-time civilians which includes dispatchers, neighborhood aides, crossing guards and records management personnel.

The Department has a dynamic professional training program, logging more than 3,000 hours in disciplines such as emergency vehicle operations, drug and alcohol recognition, hazardous materials handling, use of force, active shooter response, narcotics enforcement and gang intelligence. All members are compliant with federal standards set forth by the National Incident Management System which is required by the Office of Domestic Preparedness in the Department of Homeland Security. The Department trains each member annually on marksmanship and has an extensive tactical firearms requalification training program. In addition, members receive training in the use of patrol rifles and response to active shooters. All executive staff members are graduates of the prestigious FBI National Academy.

Major crime in the Village continues to decline and is currently at historic lows. Rockville Centre remains one of the safest communities in New York State with a population of its size.



The Village remains a very safe and sound community and one of the safest communities of its size in New York State. The Department continued its efforts to educate and inform the residents and students of the community with its active participation with the school district. The Police Department is a dedicated member of the RVC Youth Council and participates in many events hosted by the school district. The addition of our Youth Officer, Detective Nick DeLuca, has added a great dynamic to our community. Nick is a very personable individual who builds a great rapport with students, teachers, parents and school administrators. We expect our involvement with the school district and the RVC Youth Council to grow. The promotion of Pete Pellegrino to sergeant this year is a great addition to our team.

Challenges for the next year include greater participation with the school district with an expectation of being more involved with elementary education and the younger members of our community. We plan to continue an aggressive training program and will attempt to gain a dedicated traffic unit with the expectation of increasing vehicle and traffic law enforcement. Since we have experienced tremendous success in attacking the crime rate; our attention will focus more on "quality of life" issues.



Sgt Pellegrino held a NARCAN training seminar.



**Village Services**





## Building Department Superintendent

**Patrick O'Brien 678-9250**

The Rockville Centre Department of Buildings reviews and issues permits for residential and commercial construction projects, certificates of occupancy and/or letters of completion.

The Building Department inspects licensed work, conducts life safety inspections, investigates complaints of violations of Village and New York State Codes, and determines whether building permit applications may be granted or if they are required to be directed to the Planning Board for site plan review, special use permits, or subdivision review or to the Zoning Board for zoning code variance requests, as well as Exterior Design Review for those property owners improving and enhancing their respective homes and businesses. Major developments as planned to advance, are reviewed and/or as regulatory advanced for Zoning, Planning or Exterior Design review Board approvals.

Our Certified NYS Code Enforcement Officers are fully trained and maintain compliance with the most recent NYS code change adoptions and continue to participate in the mandated annual in-service training requirements; as approved by the NYS Department of State, Division of Building Standards and Codes.

Building Department representatives are available to meet with an applicant for a pre-submission meeting to discuss future projects to lend expertise

to assure an efficient, thorough and expedient permit process.

During the calendar year of 2017, the Building Department processed more than 1,000 Commercial and Residential building permits, plumbing permits and property maintenance inspections in an effort to provide a safe environment in the built community; in a continued effort to become ambassadors as "First Preventers" in protecting life and property, as recognized by The New York State Department of Building Standards and Codes, The New York State Building Officials Conference, and The International Code Council.

In April of 2017, the Building Department procured a contract with Seery Systems Group Inc. to store and digitized over 50,000 permit files. This system allows for the preservation of aging files and gives the Village the ability to recall files electronically.

In October 2017, the building Department implemented a new photo-ID system for licensing plumbers and electricians. They are now receiving a laminated photo ID upon issuance and / or renewal of license

The Building Department has reviewed and permitted numerous Commercial and Residential construction projects with an estimated construction cost in excess of \$32 million.

The Building Department currently has one Superintendent, one Deputy Superintendent, three Building Inspectors, and one P/T Building Inspector as well as three Clerks.

### Village Residents Explore RVC First Responders Honored with Liberty Medal

Senator Todd Kaminsky joined the Village of Rockville Centre at its September Board of Trustees meeting to present the Liberty Medals, the highest civilian honor a State Senator can bestow, to Rockville Centre Fire Department Chief Brian Cook and Firefighter and Paramedic Christopher Bossart for saving the life of a fifty-three year-old man that was in cardiac arrest.

At the scene, Chief Cook had performed CPR, applied an Automated External Defibrillator, and ventilated the patient with a bag valve mask. Simultaneously, Firefighter and Paramedic Christopher Bossart, started an IV and assisted with packing the patient for transport. Prior to leaving for the hospital, the patient was breathing and had a pulse. Since then, the patient has made a full recovery from this incident.

"Chief Cook and Paramedic Bossart are well deserving of the Liberty Medals," commented Mayor Francis X. Murray. "Each day they put the needs of the many before their own and leave their families and homes at a seconds notice to respond to a fire or a life emergency. They exemplify everything great about our Village, selflessness and sacrifice."

The New York State Liberty Medal award program is the highest civilian honor that can be bestowed by a Member of the New York State Senate. Liberty Medals are adopted by resolution and remain on file in the Secretary of the Senate's Office. Criteria for receiving the award include meritorious, humanitarian, selfless, noble, heroic and exceptional actions.



## Electric Department

**Superintendent Philip Andreas**  
**678-9305**

The Village of Rockville Centre is one of three communities on Long Island to operate its own electric utility, which provides residents with advantages in cost and reliability. Outages are infrequent & normally brief in duration and the average cost of a kilowatt hour for residential customers is about fifty percent less than PSEG (LIPA).

Rockville Centre, like many Municipal Utilities and COOP's across New York State gets power from several sources. The Village gets about 2/3 of our energy from a long-term hydro power purchase agreement with the New York Power Authority. The Village also purchases power, via the wholesale power market (NY-ISO) and runs local generation to meet summer peaks; during storms (i.e. Super Storm Sandy); other emergencies (i.e. August 2003 Northeast Blackout) and when lines & equipment come out of service for maintenance.

The RVC Electric Department was awarded two grants in 2015. The first grant was from the U.S. Department of Energy and is being used to upgrade the substation relays, the computer system, and related infrastructure that are used to monitor & control the electric system, substations, and the power plant. The implementations of these improvements are nearing completion and will help improve the resiliency of the electric system.

The second grant was funding for a Microgrid feasibility study. As planned the Microgrid would serve portions of the Village and include new generation; possibly solar and use of demand side management tools like smart thermostats to help deal with peak demands during "heat waves" and emergencies. The initial feasibility study was completed with favorable results. The Electric Department developed and submitted a comprehensive application for the second phase of the grant to get funding for engineering, development of specifications & business planning and received notification of the award for the stage two \$1m grant in April 2017. Work on this phase of the project was started in June 2017 and is expected completed by the fourth quarter of 2018.

The Line Crew completed the installation of a new underground distribution circuit to supply the Avalon Bay II Apartment complex. The Power Plant Mechanics are in the process of overhauling the engine generators in preparation for the air emissions testing required for the permit renewal



### Village Awarded \$1 Million for Microgrid Energy System

In March, the Village of Rockville Centre was awarded \$1 million in funding as part of the second stage of the NY Prize Community Microgrid competition. Microgrids provide critical power backup for homes, businesses, hospitals and other vital facilities during extreme weather events and emergencies, while supporting development of on-site cutting edge renewable energy technologies.

"The Village of Rockville Centre has taken lessons learned from Superstorm Sandy and is working to ensure that facilities providing vital services have power to address residents' health and safety needs," commented Mayor Francis X. Murray. "This award brings us one step closer to our goal."

As part of the competition, the Village of Rockville Centre will receive \$1 million through the New York State Energy Research and Development Authority, which administers the NY Prize, to conduct engineering, develop specifications, obtain bids and prepare business plans for a microgrid to bring local clean energy generation and backup power to their communities. Rockville Centre was awarded \$100,000 for the first stage of the competition, for feasibility studies, in July of 2015. Rockville Centre plans to submit an application for Stage three of the competition and will have access to financing for microgrid construction through NY Green Bank, in addition to the \$20 million available through NY Prize. Winners are expected to be announced by the end of 2018.

The Rockville Centre proposed microgrid would include up to 1-2 MW of solar power, 6 to 12 MW of dual-fuel or gas-fired generation, as well as potential inclusion of energy storage and demand-side management. The planned microgrid would serve residents and 34 critical facilities including South Nassau Communities Hospital, police and fire services, Village Hall, an assisted living center, and vital retail businesses.



Pictured is one of the Village's substations with new smart relays installed on the substation breaker doors.



## Public Works

### Co-Directors

**Gwynne Feiner & John Thorp**

**678-9267**

The Department of Public Works manages the infrastructure system within the Village of Rockville Centre. This includes such duties as maintaining the streets, clearing roadways of snow, removal of garbage and recyclables, supervision of parks, maintaining the sewer systems and much more. The department directs six areas that provide these services including Highway, Sewer, Sanitation, Central Garage, Parks, and Engineering. The Department of Public Works Staff is involved in all Special Events throughout the Village including the annual Fireworks Show and the St. Patrick's and Memorial Day parades.

### Highway

Highway is responsible for maintaining Village roadways and parking fields. Highway also maintains all of the signs, parking meters and consoles. The Highway Department coordinates snow removal throughout the Village. The Highway Department oversees the tree planting program and is also responsible for watering the downtown flower baskets and barrels. In 2017, the Highway Department repaired road shoulders on Raymond Street, as well as extensive road repairs on Cedar Avenue and other roads throughout the Village.

### Sewer

The Sewer Department makes certain that the sewers are flowing freely and catch basins are in good working condition and clean for any rain. The department works to clean every main line sewer pipe at least twice per year in the residential and downtown areas. They are responsible for maintaining the two Village pump stations. In addition, the Village received a Long Island South Shore Estuary Reserve Local Assistance Grant in the amount of \$36,900 from the New York Department of State. Rockville Centre is one of the very first recipients of this grant and it will be used by the Sewer Department to reduce non-point source pollution as well as increase education and outreach throughout the Village.



Coordinator of the Mayor's Youth Task Force Gwynne Feiner, and members of the Department of Public Works joined volunteers to plant mums and clean the area around Village Hall.

The Task Force is open to all Rockville Centre residents in sixth grade through college. Volunteers complete a variety of tasks around the Village including cleaning in the downtown business district and on the playing fields weekend mornings, planting and weeding in designated areas in the Village and pitching in at the Sandel Senior Center. Interested volunteers can visit the village website at [www.rvcny.us](http://www.rvcny.us) to fill out an online sign-up form.

## Sanitation

Sanitation collects garbage and recycling from resident's homes and businesses throughout the Village. Sanitation also operates the Transfer Station on the first and third Saturday of every month from April through November. In response to a New York State Law, the Village conducts an E-Cycling Program on the first Saturday of each month all year long. Residents may dispose of televisions, stereos, computers, printers, cell phones and other electronics at the Transfer Station located at 10 Sunrise Highway from 10 a.m. to 2 p.m.

## Central Garage

The Central Garage plays a vital role in the delivery of essential municipal services. The garage is responsible for maintaining all of the 200 plus Village vehicles and machinery.

## Parks

The Parks Department oversees the use of all fields, including the John A. Darcy lacrosse and Peter Bralower soccer fields, as well as the Bob Klein softball field at the Rockville Centre Sports Complex on Peninsula Boulevard; the Recreation Center playground and fields, seven baseball fields, six outdoor basketball courts, Tighe soccer field and a children's playground at Lister/ Centennial Park; and a Little League/softball field, basketball court and paddle ball wall at Hickey Field on Sunrise Highway; Reverend Morgan Days Park, Bligh/Ketler Field, Barasch/Pette Field and several other passive parks, notably the Peter F. Brady Village Green.

Parks play a vital role in the community. Parks staff prepare and maintain all fields in cooperation with the Rockville Centre Soccer Club, the Rockville Centre Lacrosse Club, Rockville Centre Little League, Rockville Centre Titan's, Rockville Centre Schools, St. Agnes Cathedral School and Molloy College. Improvements and upgrades are ongoing and can be seen at a number of the parks and fields.

## Engineering

The Engineering Department performs planning, specification and inspection of the road programs and other construction projects in the Village. In 2017, approximately four miles of roads were replaced and/or repaired. Construction included new water mains, gas lines and electric lines.

### Mayor's Youth Task Force Spruces Up Village Hall

Members of the Mayor's Youth Task Force volunteered their time to tend to the landscaping at Village Hall this fall. Mayor Francis Murray, Deputy Mayor Kathleen Baxley,

## Water Department

### Superintendent of Water

**Kevin Reilly, P.E.**  
**678-9313**

The Rockville Centre Water Department provides water from 10 wells located throughout the village. The water is stored in four elevated tanks with a combined capacity of 4 million gallons and is distributed through more than 70 miles of water main. The water quality is constantly monitored and tested to assure its purity. The water department operates one iron removal plant that removes the naturally occurring iron from the water before it enters our distribution system.

The Village of Rockville Centre Water Department made many improvements to the infrastructure of its water system in 2017. One of the most important projects is the water main replacement throughout the village. Over 10,000 feet of old, undersized water main was replaced in the Village. Not only is the water main replaced but hydrants as well as service taps are replaced during the water main replacement. The water main replacement is done in coordination with the Village's annual road program.

In 2017, the Village was awarded \$953,121 in state funding through the New York Water Infrastructure Improvement Act. This grant was awarded to fund infrastructure security upgrades to the Village water system.

The construction of a new iron removal plant at Maple Avenue will begin in early 2018. This project

is a very large project that will take approximately one year to complete. Once completed, this new iron removal plant, will supplement the existing iron removal plant to provide millions of gallons of water a day to the residents of Rockville Centre.

Other upcoming projects are the replacement of an additional 7,000 feet of old water main throughout the Village, and the rehabilitation and painting of the water tower on Sunrise Highway. These projects are essential to provide an infrastructure capable of meeting the needs of today as well as the future needs of the Village.



Pictured is the Village's existing iron removal plant. The Village will begin the construction of another iron removal plant on Maple Avenue in early 2018.



### Village of Rockville Centre Receives \$953,121 In State Funding for Water Supply

In October, the Village of Rockville Centre announced they were awarded \$953,121 in state funding through the New York Water Infrastructure Improvement Act. The grant was awarded through Governor Cuomo's office and will secure eight water well enclosures for the protection of the Rockville Centre water supply.

The \$953,121 grant will support drinking water and wastewater infrastructure projects throughout the Village. These grants are part of a \$255 million statewide investment, funded through New York's Water Infrastructure Improvement Act. On Long Island, nearly \$27 million in grant funds will leverage \$71 million in total project costs and provide nearly \$45 million in taxpayer savings. This investment will also create 1,160 jobs across the Island. Since 2015, inclusive of this latest round of funding, communities on Long Island have received a total of \$34 million in WIIA grant funds supporting \$93 million in total project costs.

"Infrastructure upgrades to protect our water resources are imperative for the health and safety of our residents and businesses, as well as keeping Rockville Centre a desirable community," said Village of Rockville Centre



Mayor Francis X. Murray. "My administration leaves no stone unturned when aggressively seeking grants and gifts to perform these necessary infrastructure upgrades while holding the line on taxes. I would like to thank Senator Todd Kaminsky for his hard work in securing grant monies that ensures our Village has the funds to improve our water system including water well covers with state of the art new housing and mechanical equipment."



## Recreation Department

### Superintendent Ginger Creegan

678-9238

The Recreation Department offers more than 300 popular programs, classes and activities for all ages from babies through senior citizens at the John A. Anderson Recreation Center / Anthony T. Brunetta Pavilion / Joan S. Schapiro Early Childhood Education Center on North Oceanside Road, under the direction of Superintendent Ginger Creegan.

One may visit on any day of the week and be amazed at the flurry of activity that takes place at the Recreation Center. Seven days a week, people of all ages utilize our facility which includes two gymnasiums, three nursery school rooms, an auditorium, a work-out room, meeting rooms, tennis courts, a passive park and soccer field. Our Children's Park reopened this past May with new state of the art playground apparatus and a splash pad water play area. Inside the building, one might meet the seniors oil painting or playing bridge, toddlers tumbling in the gym, nursery school teachers reading to a rapt audience, party guests belting out a raucous "Happy Birthday," aspiring Mozarts tinkling at their Happy Pianos, and tennis players celebrating their latest winning backhands. In the evenings, one could see Square dancers going through their paces, handlers working their dogs through obedience training, fitness gurus chugging through their cardio workout, and teens playing basketball and ping pong.

New or expanded programs in 2017 included SAT Prep classes, Chess for Kids, CrossFit for Kids, Happy Piano, Cardio Workouts, Zumba and Special Needs activities.

The Recreation Department has operated a nursery school program for more than 45 years, providing a nurturing environment to prepare children for kindergarten, an Enrichment Program. The Recreation Center is the home of four state-of-the-art pre-K rooms, and indoor and outdoor playground facilities. The Recreation staff has been extremely pleased with the expansion of its Nursery School program for two-year-olds called Time For Two's.

Hundreds of youngsters participate in the summer playground program, in continuous operation since 1954. Many others sign up for the sports schools in lacrosse, soccer, basketball, baseball, and gymnastics. The summer basketball league for youths and adults included over 150 teams in 2017, including games played at Centennial Park with its new state-of-the-art Field House. The spring, summer and "snowflake" softball leagues provide spectators and players evenings of recreational fun with competition for men and women in eight divisions. The Anderson Recreation Center is home to the Long Island Independent Gymnastics League.



Popular annual events also bring out thousands of residents who collect goodies at the Easter Egg Hunt, march in the Halloween Ragamuffin Parade, lace up their running shoes for the 5K, 10K and Family Fun Runs, and celebrate the holidays at the Christmas tree lighting, the community Chanukah party or Breakfast with Santa's Helpers. The Recreation Department is also the host site for two annual Craft Fairs, the Pre-K Art Show, the annual Gymnastics Shows, and a Holiday Square Dance.

The Recreation Department administrators are always open to ideas and suggestions for new programs and services. The Recreation Center offers rooms to rent for special occasions. We look forward to once again being the "go-to" venue for educational, entertaining and enjoyable activities in 2018.

For two consecutive years, the Rockville Centre Recreation Department has been voted the Best Recreation Center on Long Island. The award is presented by the Long Island Press/Bethpage Credit Union after several months of on-line voting.



## Dr. Martin Luther King, Jr. Community Center

Director Patrick Morris  
678-9236

The Dr. Martin Luther King, Jr. Community Center offers a wide array of activities and programs located at 150 North Centre Avenue. Open Monday through Saturday, 9 a.m. to 8 p.m., the MLK Community Center serves as a vibrant neighborhood-gathering place that strives to provide residents of Rockville Centre with the tools and knowledge to support their dreams.

The MLK Community Center has established innovative programming to meet the ever-evolving needs of those within our community. Many of the programs offered provide children with a safe environment where they can learn and grow. Some of these programs include: Teen Mentoring, Reading with Mrs. Judy, Cooking Class, the After School/Snack Program, Y.E.T. (Youth Employment Training), for ages 14 to 17 to provide youth with work experience and necessary skills to apply for jobs successfully; Peer Mentoring for youth ages 11-17 to provide them with adult mentors to assist with educational, recreation and social issues; and Homework/Tutoring Program

aimed to offer assistance to children to do homework in a group setting and receive extra help in a variety of subjects. A variety of activities are also available to remind our youth about the importance of health and fitness including Basketball, Yoga, Dodgeball, Dance, Martial Arts. In addition, the MLK Community Center offers trips and special events throughout the year, as well as a summer program.

The MLK Community Center is not only available for children. Adults are welcome to participate in any of the multiple programs geared towards them including: Open Basketball available for men and women 18 years and over; Senior Arts and Crafts, in cooperation with the Town of Hempstead, seniors have the opportunity to create projects for themselves or others; and the Senior Club that plans activities and events.

Open to boys and girls in grades one through six, the game room features air hockey, video games, board games, movies, and foosball. Throughout the year, the MLK Community Center plans educational and cultural trips for all to enjoy. Summer Camp is open to boys and girls from four to 12 years of age featuring a variety of activities. In addition, the MLK Community Center is available for family celebrations.



The Dr. Martin Luther King, Jr. Community Center hosted several activities this summer. Attendees enjoyed a variety of recreational activities including basketball, martial arts, and dodgeball, as well as Book Buddies at the Rockville Centre Library. In addition, summer campers enjoyed multiple day trips to top spots on Long Island including Splish Splash and Adventureland. The annual Community Day was held on August 26th. Hundreds of community members came out for food, rides, dancing, games and company.



## Senior Services

**Director Chris O'Leary**

**Deputy Director Nancy Codispoti**

The Sandel Center is a place to find activities that cater to every interest. Fitness classes, arts, music, discussion groups, special events, guest speakers, trips, volunteer opportunities and more are offered.

Well over 100 active volunteers provide service to every area of Senior Center operations. Volunteer committees organize special events, trips, intergenerational programs and parties. The Sandel Service Corps benefit the wider Rockville Centre community. Members serve as friendly visitors to homebound seniors, ambassadors at Village Hall, tutors at elementary schools, ushers at local theater events and more.

In 2017, a new handicapped accessible bus made getting around easier for Sandel members. Its innovative low floor design allows people to board the bus without climbing steps. The familiar blue and white buses are used for transportation to the senior center, food shopping, medical appointments and local trips. The purchase was made possible with a generous grant from the NY State Department of Transportation and FOSSI (Friends of Senior Services, Inc).



A new "low floor - barrier free" bus was purchased in 2017 with funds provided by NYState Dept of Transportation and FOSSI.



In 2017 FOSSI also funded a beautiful renovation of the social work office. This welcoming space is professionally staffed for confidential assistance with Medicare, Medicaid, Food Stamps, HEAP (fuel rebate) EPIC and other benefit programs. Counseling for those experiencing personal problems such as stress, loss, depression, isolation, and family issues is available by appointment.



Sherri Gilbert LCSW welcomes visitors to the newly refurbished Social Work Office.

Sandel membership is open to those aged 60+ who reside in Rockville Centre and the surrounding communities. Interested persons are welcome to call or visit for more information – and will always receive a warm welcome.

### Important Phone numbers:

Director 678-9268

Sandel Center 678-9245

Social Work 536-1162

Transportation 766-1266



The Sandel Senior Men's Club hosted its annual July 4th BBQ.



Friendships are made over a Mah Jongg board every Thursday afternoon.



A daisy troop from Watson School helped to spread cheer during the holiday season.



Members modeled the latest looks at the Fall Fashion Show in September.



The Mayor's Luncheon is a cherished annual tradition. Mayor Fran Murray and RVC Department Heads served lunch to over 100 senior citizens.



Frank Sinatra and Dean Martin dropped by for an afternoon of song and laughter.



The Sandel Center was transformed into a glittering casino for FOSSI's annual Monte Carlo Night on April 29. Monte Carlo is the Major fundraiser for Friends Of Senior Services, Inc. (FOSSI), a not for profit organization that supports the RVC Department of Senior Services. The night paid tribute to the 2017 Honoree, David Wong, owner of Palace of Wong, for his long history of service to this community.



## Emergency Management

The Emergency Management team is responsible for disaster preparedness including mitigation, response and recovery.

Following National Incident Management System protocols; the Village Administration, Police and Fire Departments as well as Village Department Heads meet periodically before, during and after the impending storms and events to assure that all aspects of safety are met, while continuously consulting with County, State and Federal emergency officials on the most up to date information and training available.

The Emergency Management team is always on the ready to meet any challenge with professional staffers working around the clock answering phones, reporting outages and downed trees, preparing emergency notification, performing in the field evaluations and fielding questions from concerned

residents.

It is recommended that you visit the Village website at [www.rvcny.us](http://www.rvcny.us) to learn of the many tips and instructions that the Village and other agencies offer in the event of an emergency including but not limited to having a “to-go” bag on the ready with your personal papers, medications and other valuable information you may need in the event of a mandated evacuation or relocation.

Additionally, residents and business entities are encouraged to register with the Village “Swift 911” program which will keep you informed in the event of an emergency via your cell phone and/or home phone. Residents can register on the Village website at [www.rvcny.us](http://www.rvcny.us) and be kept up to date with the latest information available on the Villages website, Facebook and Twitter pages.



### RVC Paints the Village Green for 21st Annual St. Patrick's Parade

With over 15,000 onlookers, the Parade That Cares and Shares took to the streets with pride. On March 25th, the 21st annual St. Patrick's Parade brought more than 140 groups and 2,500 marchers. Organizations and groups from across Nassau County and New York City marched on behalf of three worthy charities including the Backyard Players and Friends, Breathe Believe, and Pieta House. Since the parade's inception in 1997, over \$1 million has been distributed to 58 individual charities. Rockville Centre's St. Patrick's Parade is “The Parade that Cares and Shares”®. Grand Marshal Patricia Ann Norris-McDonald, Village of Malverne Mayor, led the parade this year.



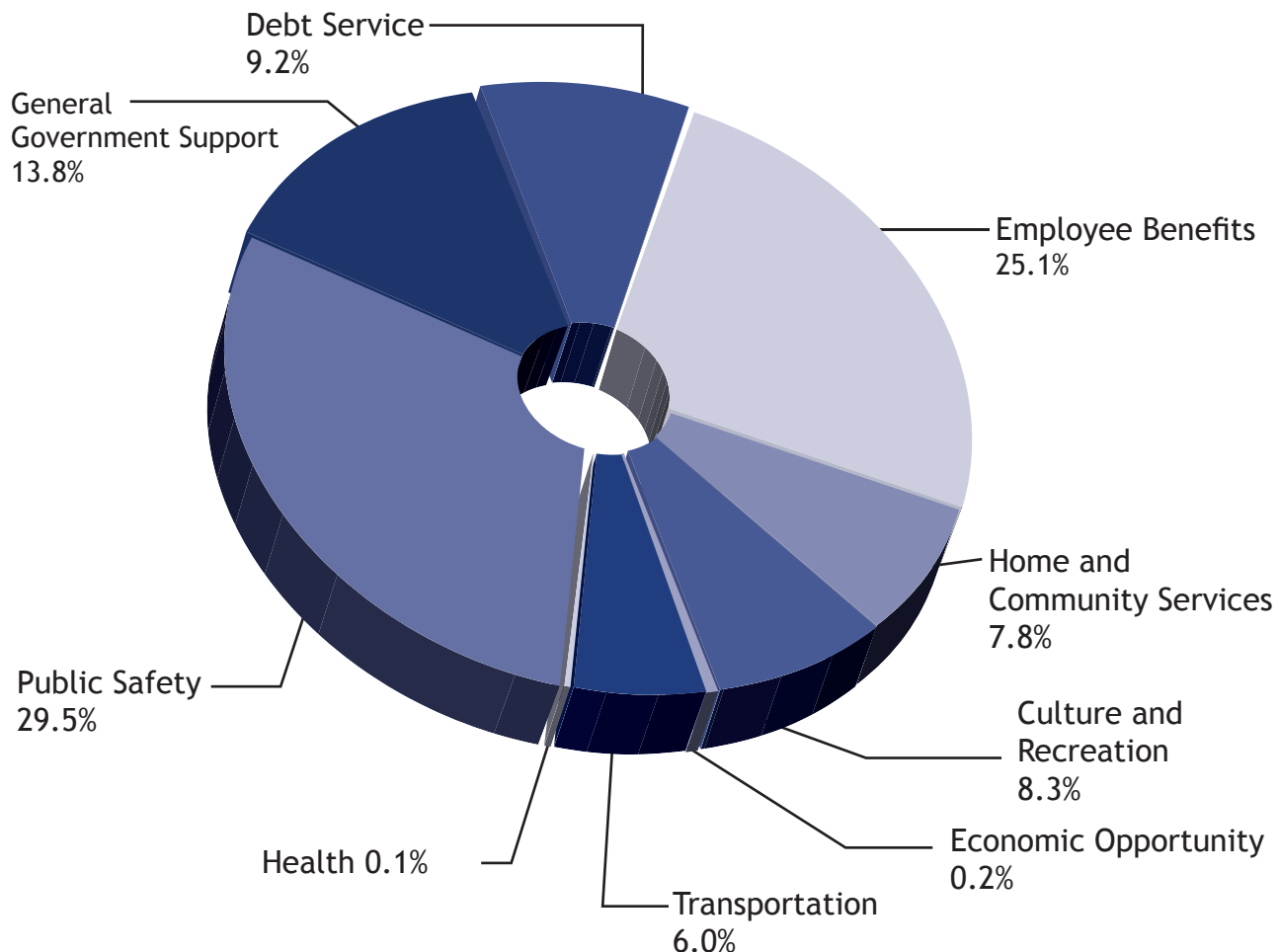
# Financial Review Fiscal Year 2017

Fiscal Year June 1, 2016 to May 31, 2017  
GENERAL FUND ANALYSIS OF FUND BALANCE



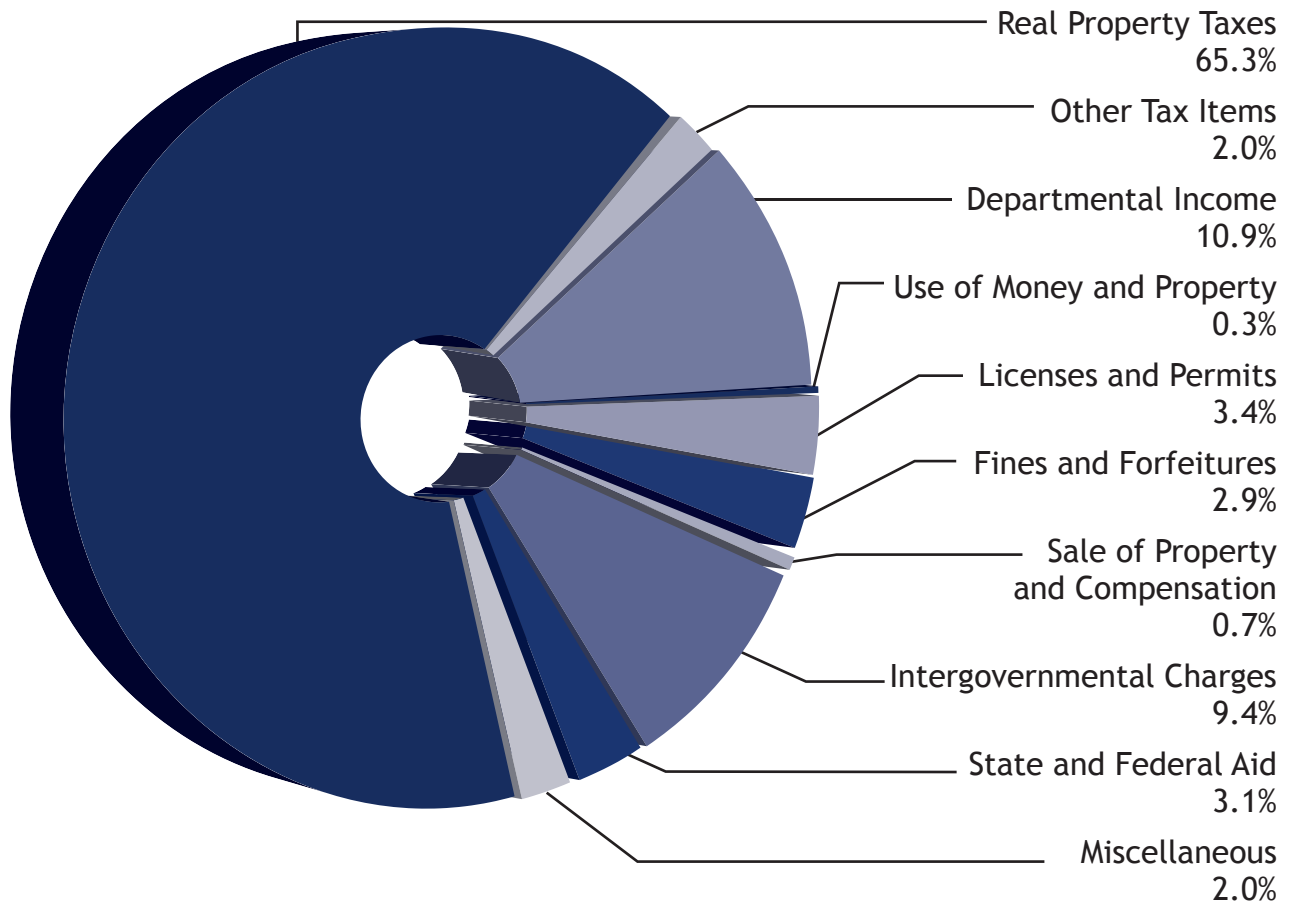
	<b>FY 2017</b>
Fund Balance - Beginning of FY.....	\$ 8,151,190
Revenues .....	43,787,406
Expenditures .....	(43,613,490)
 Fund Balance - End of FY.....	 8,325,106
Assigned for Encumbrances.....	(315,822)
Other Assigned Amounts .....	(2,024,956)
Restricted Amounts .....	(1,513,159)
 Total Fund Balance Available For Appropriation to Next FY Budget .....	 4,471,169
Actual Appropriation of Fund Balance To Next FY Budget .....	0
 <b>Unappropriated Fund Balance .....</b>	 <b><u><u>\$ 4,471,169</u></u></b>

## COST OF VILLAGE SERVICES





## SOURCE OF VILLAGE REVENUES



## REVENUES STATEMENT

	<b>FY 2017</b>	<b>Estimated FY 2018</b>
Real Property Taxes .....	\$ 28,589,814	\$ 29,166,372
Other Tax Items .....	903,715	924,341
Department Income .....	4,775,528	4,962,600
Use of Money and Property .....	132,140	123,000
Licenses and Permits .....	1,506,398	1,613,408
Fines and Forfeitures .....	1,251,297	1,400,000
Sale of Property and Compensation .....	308,133	105,000
Intergovernmental Charges .....	4,128,475	4,045,676
State and Federal Aid .....	1,341,278	1,031,671
Miscellaneous .....	861,128	1,359,043
Total.....	<u><u>\$43,797,906</u></u>	<u><u>\$44,731,111</u></u>

## SUMMARY OF EXPENDITURES



	FY 2017	Estimated FY 2018
<b>General Government Support</b>		
Board of Trustees .....	\$ 103,119	\$ 103,950
Village Justice .....	224,275	252,744
Mayor .....	76,293	141,500
Comptroller .....	1,118,917	881,877
Clerk-Treasurer .....	1,157,290	1,027,188
Professional Services .....	392,135	575,000
Purchasing .....	139,528	159,353
Personnel .....	14,176	436,635
Elections .....	45	9,000
Central Garage .....	813,626	771,736
Data Processing .....	425,008	428,915
Municipal Association Dues .....	8,980	9,561
Judgements and Claims .....	1,003,279	1,409,300
Metropolitan Commuter		
Transportation Tax .....	65,647	69,400
Insurance Contributions .....	500,000	500,000
Total .....	<u>\$ 6,042,318</u>	<u>\$ 6,776,159</u>
<b>Public Safety</b>		
Police Civilian .....	\$ 931,169	\$ 981,124
Police .....	10,052,683	9,999,408
Parking Meters.....	161,939	149,500
Fire Department .....	753,009	842,300
Fire Prevention.....	6,537	13,700
Fire Safety .....	214,454	
Safety Inspection .....	735,832	677,434
Civil Defense .....	8,343	20,500
Total .....	<u>\$ 12,863,966</u>	<u>\$ 12,683,966</u>
<b>Health</b>		
Registrar of Vital Statistics .....	\$ 67,336	\$ 61,239
Total .....	<u>\$ 67,336</u>	<u>\$ 61,239</u>
<b>Transportation</b>		
Street Administration.....	\$ 697,594	\$ 765,623
Street Maintenance.....	1,153,166	983,794
Snow Removal .....	230,763	300,000
Street Lighting .....	518,425	543,600
Sidewalks .....	0	31,000
Total .....	<u>\$ 2,599,948</u>	<u>\$ 2,624,017</u>



## SUMMARY OF EXPENDITURES

	<b>FY 2017</b>	<b>Estimated FY 2018</b>
<b>Economic Opportunity and Development</b>		
Publicity Reports .....	\$ 83,534	\$ 92,000
Total .....	<u>\$ 83,534</u>	<u>\$ 92,000</u>
<b>Culture and Recreation</b>		
Parks.....	\$ 729,817	\$ 673,999
Recreation.....	1,961,406	1,596,267
Community Center.....	293,221	288,001
Senior Services .....	591,565	579,892
Celebrations .....	32,356	33,000
Total .....	<u>\$ 3,608,365</u>	<u>\$ 3,171,159</u>
<b>Home and Community Services</b>		
Zoning .....	\$ 35,454	\$ 38,300
Planning .....	14,488	31,876
Sanitary Sewers .....	434,774	395,310
Refuse Collection .....	2,721,181	2,849,772
Board of Architectural Review.....	5,000	5,000
Storm Sewers .....	184,744	191,275
Emergency Tenant Protection .....	7,980	7,500
Total .....	<u>\$ 3,403,621</u>	<u>\$ 3,519,033</u>
<b>Employee Benefits</b>		
State Retirement.....	\$ 1,325,818	\$ 1,555,100
Police Retirement .....	2,104,640	2,335,300
Fire Service Award.....	148,400	150,500
Social Security.....	1,284,288	1,330,419
Workers' Compensation.....	800,000	800,000
Workers' Compensation Fire Dept.....	100,000	100,000
Health Insurance .....	5,180,660	5,567,600
Total.....	<u>\$ 10,943,806</u>	<u>\$ 11,838,919</u>
<b>Debt Service</b>		
Debt Service .....	\$ 4,011,096	\$ 3,964,619
Total .....	<u>\$ 4,011,096</u>	<u>\$ 3,964,619</u>
<b>TOTAL EXPENDITURES .....</b>	<u><b>\$ 43,623,990</b></u>	<u><b>\$ 44,731,111</b></u>

# GENERAL FUND BALANCE SHEET



## Assets

### Cash

Cash and Equivalents.....	\$ 10,156,225
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### Taxes Receivable:

Receivables, Net of Allowance for Uncollectible Taxes ....	294
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### Other Receivables:

Accounts, Net of Allowance for Uncollectible Amounts .	29,553
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State and Federal Aid .....	251,630
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Due from Other Funds.....	152,749
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Due from Other Governments .....	195,228
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Total Assets .....	<u>\$ 10,785,679</u>
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## Liabilities and Fund Balance

### Liabilities:

Accounts Payable .....	\$ 357,102
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Accrued Liabilities .....	1,409,111
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Due to Other Governments .....	738
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Due to Retirement Systems .....	622,258
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Due to Other Funds .....	57,699
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Deferred Revenues .....	13,665
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Deferred Inflows .....	
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Total Liabilities .....	<u>\$ 2,460,573</u>
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### Fund Balance:

Restricted .....	\$ 1,513,159
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Assigned for Encumbrances .....	315,822
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Other Assigned Amounts .....	2,024,956
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Unassigned .....	4,471,169
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Total Fund Balance .....	<u>\$ 8,325,106</u>
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Total Liabilities and Fund Balance .....	<u><u>\$ 10,785,679</u></u>
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## PUBLIC UTILITIES

### Statement of Revenues and Expenses For the Year Ended May 31, 2017

	Water	Electric	Total
<b>Operating Revenues:</b>			
Metered Sales .....	\$ 5,613,203	\$ 26,422,956	\$ 32,036,159
Penalty Income.....	134,656	-	134,656
Miscellaneous .....	44,969	436,584	481,553
<b>Total Operating Revenues .....</b>	<b>\$ 5,792,828</b>	<b>\$ 26,859,540</b>	<b>\$ 32,652,368</b>
<b>Operating Expenses:</b>			
Purchased Power .....	160,425	11,371,782	11,532,207
Depreciation .....	819,594	1,541,299	2,360,893
Maintenance .....	417,533	68,735	486,268
Interfund Charges .....	581,159	2,911,594	3,492,753
Production .....	-	1,922,845	1,922,845
Transmission and Distribution .....	782,607	1,826,788	2,609,395
Street Lighting .....	-	353,539	353,539
General and Administrative .....	1,148,507	1,428,047	2,576,554
Employee Benefits .....	536,108	2,943,532	3,479,640
Insurance .....	75,000	258,333	333,333
Customer Deposit Interest .....	-	1,459	1,459
<b>Total Operating Expenses .....</b>	<b>\$ 4,520,933</b>	<b>\$ 24,627,953</b>	<b>\$ 29,148,886</b>
 Operating Income / (Loss).....	 <b>\$ 1,271,895</b>	 <b>\$ 2,231,587</b>	 <b>\$ 3,503,482</b>
<b>Non-Operating Revenue (Expenses):</b>			
Rental Income .....	400,610	-	400,610
Interest Income .....	103,959	38,658	142,617
Interest Expense .....	(433,847)	(283,319)	(717,166)
<b>Total Non-Operating Revenues (Expenses) .....</b>	<b>\$ 70,722</b>	<b>\$ (244,661)</b>	<b>\$ (173,939)</b>
 Net Income / (Loss).....	 <b>\$ 1,342,617</b>	 <b>\$ 1,986,926</b>	 <b>\$ 3,329,543</b>

# Rockville Centre's Managers



## **FRONT ROW**

*Fire Chief Brian Cook*

*Village Administrator Kathleen Murray*

*Mayor Francis X. Murray*

*Deputy Mayor Kathleen Baxley*

*Police Commissioner Charles A. Gennario*

## **SECOND ROW**

*Director of Senior Services Chris O'Leary*

*Director of Human Resources Wendy Weinstock*

*Superintendent of Electric Phil Andreas*

*Administrative Assistant to the Mayor Lois Tinghitella*

*Co-Director of Public Works Gwynne Feiner*

*Superintendent of Water Kevin Reilly*

## **THIRD ROW**

*Deputy Clerk Treasurer Mary Schmeling*

*Recreation Superintendent Ginger Creegan*

*Director of Community Development Suzanne Sullivan*

*Superintendent of Buildings Patrick O'Brien*

## **BACK ROW**

*Co-Director of Public Works John S. Thorp*

*Director of the*

*Dr. Martin Luther King, Jr. Center Patrick Morris*

*Administrative Assistant to the Village Trustees and*

*Village Administrator Lisa Butler*



The Incorporated  
Village of Rockville Centre  
P.O. Box 950  
Rockville Centre, NY 11571

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